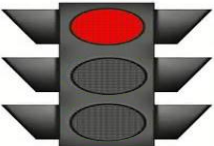
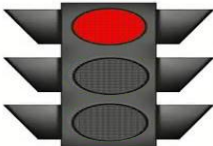


Lost Time Injury Rate (cases with days away from work) Develop Louisville

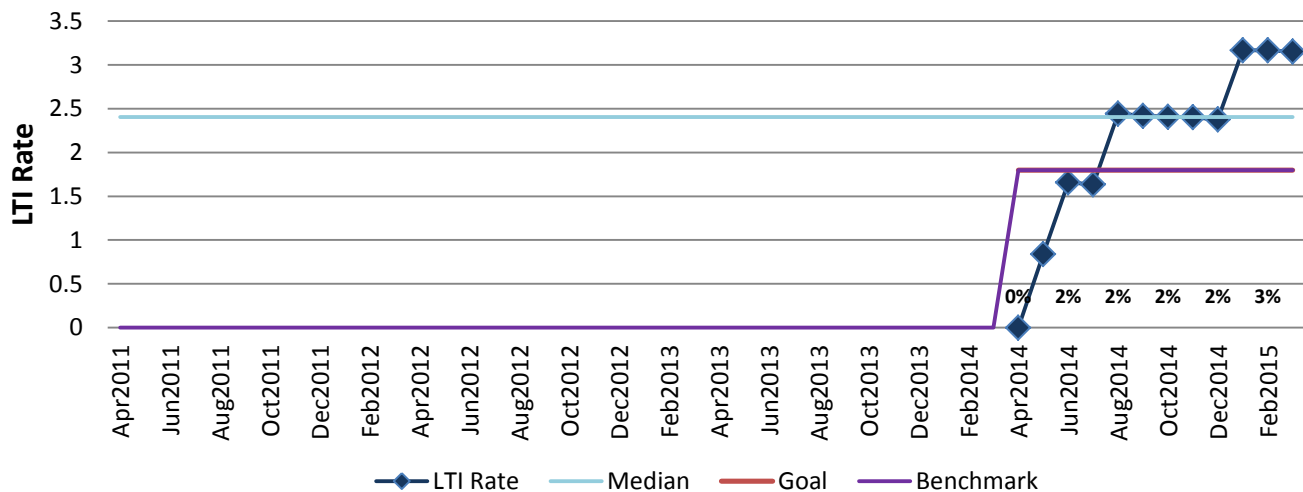
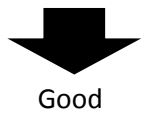


KPI Owner: Donald Robinson

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: July 2014 to June 2015 Goal: Reduce the Lost Time Injury Rate to 1.8 Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Develop Louisville will verify the goal and establish a baseline		
How Are We Doing?					
Mar2014-Mar2015 12 Month Avg Goal	Mar2014-Mar2015 12 Month Average		Mar2015 Goal	Mar2015 Actual	
1.80	2.14		1.80	3.15	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate (cases with days away from work)



Apr2014-Mar2015 Pareto Analysis

